

Program B: Patient Care - Forensic Division**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 09 - Department of Health and Hospitals
 AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)
 PROGRAM ID: Program B - Patient Care - Forensic Division

1. (KEY) To provide an area-wide, comprehensive, integrated service system providing treatment to at least 11,000 persons (adults and children/adolescents) with serious mental illness in accordance with state and national accreditation standards for service access, quality, outcome, and cost, integrated within the statewide system of care.

Strategic Link: This objective implements Goal 2, Objective 1.3, of the revised strategic plan which is identical to this objective.

Louisiana: Vision 2020 Link: While Vision 2020 contains no direct links to the Office of Mental Health, the OMH does contribute to Goal One, Objective 8, and Goal Three. Goal One: To be a Learning Enterprise in which all Louisiana business, institutions, and citizens are actively engaged in the pursuit of knowledge, and where that knowledge is deployed to improve the competitiveness of business, the efficiency of governmental institutions, and the quality of life of citizens; Objective 8: To improve the efficiency and accountability of governmental agencies. Goal Three: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: Child/adolescents services identified are linked via the budget to the goals of the Children's Cabinet

Other Link(s): Healthy People 2010: Goal 18 in Healthy People 2010 links directly to the Office of Mental Health: Improve mental health and ensure access to appropriate, quality mental health services.

Explanatory Note: Area B is comprised of the following 14 parishes: West Feliciana, Iberia, Lafayette, Jefferson Davis, Cameron, East Feliciana, St. Landry, Evangeline, Vermillion, Beauregard, St. Martin, Acadia, Allen, Calcasieu; Area B is comprised of 3 acute inpatient units: Earl K. Long (Greenwell Springs); University Medical Center (Lafayette); W.O. Moss (Lake Charles). Earl K. Long is operated through the Eastern Louisiana Mental Health System; Area B is comprised of 7 Community Mental Health Centers (CMHCs): Allen MHC, Beauregard MHC, Dr. Joseph Henry Tyler MHC, Ville Platte MHC, Crowley MHC, Lake Charles MHC, New Iberia MHC; Area B is comprised of two state psychiatric hospitals: East Louisiana State Hospital (Jackson) and Feliciana Forensic Facility (Jackson) operated through the Eastern Louisiana Mental Health System.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Total persons served area-wide across all system components ¹	Not applicable ²	11,277	11,000	11,000	11,000 ³	11,000
	Community Treatment & Support						
K	Total persons served in CMHCs area-wide (not-unduplicated) ⁴	Not applicable ²	8,611	8,000	8,000	8,500 ³	8,000 ³
K	Average cost per community participant in CMHCs area-wide ⁵	Not applicable ²	\$1,363	\$1,406	\$1,915	\$1,935 ⁶	\$1,906 ⁶

¹ Total persons served area-wide across all system components = total adults and child/adolescents persons served in acute units, CMHCs, and state hospitals area-wide. Total persons served is the cumulative number of persons enrolled on the first day of the reporting period plus the number of persons admitted during the period.

² This performance indicator did not appear under Act 11 and therefore has no performance standard for FY 2001-2002

³ The continuation level value is based on the average percent change in persons served over the past three years, rounded to the nearest hundred.

⁴ Total persons served in CMHCs area-wide = total adults and child/adolescents persons served in all CMHCs area-wide. Total persons served is the cumulative number of persons enrolled on the first day of the reporting period plus the number of persons admitted during the period.

⁵ Average cost per community participant in CMHC = total CMHC and contract program expenditures for the period divided by the total persons served in CMHCs during the period.

⁶ The continuation level value is based on the current budgeted amount plus all amounts requested in the continuation budget divided by the anticipated number of persons served. Average Cost Per Community Participant = $\$15,247,383 / 8,000 = \$1,906$

DEPARTMENT ID: 09 - Department of Health and Hospitals
 AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)
 PROGRAM ID: Program B - Patient Care -Forensic Division

2. (KEY) To provide an area-wide, comprehensive, integrated service system providing treatment to at least 9,600 adults in accordance with state and national accreditation standards for service access, quality, outcome, and cost.

Strategic Link: This objective implements Goal 2, Objective 1.1, of the revised strategic plan which is identical to this objective.

Louisiana: Vision 2020 Link: While Vision 2020 contains no direct links to the Office of Mental Health, the OMH does contribute to Goal One, Objective 8, and Goal Three. Goal One: To be a Learning Enterprise in which all Louisiana business, institutions, and citizens are actively engaged in the pursuit of knowledge, and where that knowledge is deployed to improve the competitiveness of business, the efficiency of governmental institutions, and the quality of life of citizens; Objective 8: To improve the efficiency and accountability of governmental agencies. Goal Three: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: Not Applicable

Other Link(s): Healthy People 2010: Goal 18 in Healthy People 2010 links directly to the Office of Mental Health: Improved mental health and ensure access to appropriate, quality mental health services.

Explanatory Note: Area B is comprised of the following 14 parishes: West Feliciana, Iberia, Lafayette, Jefferson Davis, Cameron, East Feliciana, St. Landry, Evangeline, Vermillion, Beauregard, St. Martin, Acadia, Allen, Calcasieu; Area B is comprised of 3 acute inpatient units: Earl K. Long (Greenwell Springs); University Medical Center (Lafayette); W.O. Moss (Lake Charles). Earl K. Long is operated through the Eastern Louisiana Mental Health System; Area B is comprised of 7 Community Mental Health Centers (CMHCs): Allen MHC, Beauregard MHC, Dr. Joseph Henry Tyler MHC, Ville Platte MHC, Crowley MHC, Lake Charles MHC, New Iberia MHC; Area B is comprised of two state psychiatric hospitals: East Louisiana State Hospital (Jackson) and Feliciana Forensic Facility (Jackson) operated through the Eastern Louisiana Mental Health System.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Total adults served area-wide across all system components ¹	Not Applicable ²	9,591	9,800	9,800	9,600 ³	9,600
	Emergency Services						
K	Total adults served in psychiatric acute units area-wide ⁴	Not Applicable ²	1,965	2,000	2,000	1,900 ³	1,900
K	Average annual cost per inpatient day in psychiatric acute units area-wide ⁵	Not Applicable ²	\$357	\$346	\$346	\$317 ⁶	\$317
	Adult Acute Inpatient Services in East Division - Greenwell Springs						
K	Total adults served ⁷	1,000	884	1,000	1,000	1,000 ⁸	1,000
K	Overall cost per patient day ⁹	\$372	\$467	\$372	\$372	\$422 ⁶	\$422

S	Overall staff-to patient ratio	¹⁰	3.09	3.07	3.09	3.09	3.09 ⁸	3.09
K	Overall average daily census	¹¹	41	39	41	41	41 ⁸	41
K	Overall occupancy rate	¹²	93%	88%	93%	93%	93% ⁸	93%
Community Treatment & Support								
K	Total adults served in Community Mental Health Centers (CMHCs) area-wide	¹³	Not Applicable ²	6,926	7,000	7,000	6,800 ³	6,800
<i>Partial Hospitalization - Greenwell Springs</i>								
K	Total adults served	⁷	170	115	170	170	170 ⁸	170
S	Average cost per day	⁹	\$200	\$200	\$200	\$200	\$200 ⁸	\$200
S	Percentage of persons completing the program	¹⁴	85%	53%	85%	85%	75% ¹⁵	75%
<i>ICF-MR (Intermediate Care Facility for Mentally Retarded) Group Home - East Division</i>								
K	Total adults served	⁷	20	18	20	20	20 ⁸	20
K	Average occupancy rate	¹²	98%	77%	98%	98%	90% ¹⁵	90%
K	Average cost per day	⁹	\$215.00	\$372.00	\$215.00	\$215.00	\$226.00 ¹⁶	\$226.00
S	Average length of stay in days	¹⁷	700	216	700	700	700 ⁸	700
<i>Forensic Aftercare Clinic - Community Forensic Services</i>								
K	Total adults served	⁷	103	149	103	103	103 ⁸	103
K	Number of persons returned to court without an inpatient stay		36	80	36	36	36 ⁸	36
K	Number of patients on waiting list over 90 days		40	54	40	40	40 ⁸	40
S	Total number of persons on waiting list		80	95	80	80	80 ⁸	80
Specialized Inpatient Services								
<i>East Division - Jackson Campus</i>								
S	Total adults served	⁷	375	311 ¹⁸	375	450 ¹⁹	450 ¹⁹	450
K	Overall cost per patient day	⁹	\$239	\$302 ¹⁸	\$239	\$289 ¹⁹	\$289 ¹⁹	\$289
S	Overall staff-to-patient ratio	¹⁰	2.01	1.97 ¹⁸	2.01	2.01 ¹⁹	2.01 ¹⁹	2.01
K	Overall average daily census	¹¹	250	241 ¹⁸	250	300 ¹⁹	300 ¹⁹	300
K	Overall occupancy rate	¹²	93%	94% ¹⁸	93%	95% ¹⁹	95% ¹⁹	95%
K	Percentage of total clients who are forensic involved	²⁰	38%	38% ¹⁸	38%	50% ¹⁹	50% ¹⁹	50%
S	Average length of stay for adult psychiatric inpatients (in days)	¹⁷	400	1,289 ¹⁸	400	700 ¹⁹	700 ¹⁹	700

	<i>Forensic Division</i>						
S	Total adults served	⁷	360	369	360 ³	360	360 ⁸
K	Overall cost per patient day	⁹	\$200	\$271	\$200	\$200	\$271 ²¹
S	Overall staff-to patient ratio	¹⁰	1.74	1.88	1.74	1.74	1.74 ⁸
K	Overall average daily census	¹¹	253	255	253	253	253 ⁸
K	Overall occupancy rate	¹²	99%	100%	99%	99%	99% ⁸
K	Percentage of total clients who are forensic involved	²⁰	100%	100%	100%	100%	100% ⁸
K	Average length of stay in days	¹⁷	549	810	549	549	549 ⁸

¹ Total adult persons served area-wide = total of all adults (age 18 and older) served in acute psychiatric units, CMHCs, and state psychiatric hospitals area wide, (see definition of persons served below).

² This performance indicator did not appear under Act 11 and therefore has no performance standard for FY 2000-2001.

³ Continuation level value is based on the average percentage change in persons served over the past three years, rounded to the nearest hundred.

⁴ Total persons served in acute units = total persons served in all acute units (see definition of "Total persons served" below).

⁵ Average annual cost per inpatient days = total expenditures for all acute units divided by total inpatient days of care.

⁶ The continuation level value represents the total interagency budget for the acute units divided by the anticipated number of inpatient days.

⁷ Total persons served = cumulative number of persons enrolled in the first day of the reporting period plus the number of persons admitted during the period.

⁸ The continuation level value represents a performance level comparable to Fiscal Year 2002 given that the level of staffing and beds are anticipated to remain the same.

⁹ Average cost per patient day = year-to-date (YTD) expenditures divided by the cumulative number of inpatient days for the reporting period.

¹⁰ Average staff to patient ratio = the total number of full equivalent (FTE) divided by the total census on the last day of the period. FTE is counted from positions paid from salaries and other compensation at the end of the period.

¹¹ Average daily census = cumulative number of inpatient days for the period divided by the number of days in the period.

¹² Average daily occupancy rate = cumulative number of inpatient days for the reporting period divided by the number of staffed beds times the cumulative number of days in the reporting period.

¹³ Total adult persons served in Community Mental Health Centers (CMHCs) area-wide = total adult persons (age 18 and older) served in all CMHCs within the area (see definition of "Total persons served" above).

¹⁴ Percentage of persons completing the program = Number completing the program divided by the total enrolled in the program.

¹⁵ Based on prior year actual for the last two years, the standard for this indicator is set too high, and we are requesting for it to be lowered.

¹⁶ The continuation level value is based on the average billed per client for the three ICF-MR group homes.

¹⁷ Average length of stay in days = cumulative number of discharge days for the period divided by the number of discharges for the period. Discharge days are the total cumulative number of days from admission to discharge for those persons who have been discharged.

¹⁸ The actual yearend performance values for the East Division are different from what was reported in LAPAS because the values do not include the 50 bed Oakcrest Competency Restoration Unit which were previously reported separately under the Forensic Division.

¹⁹ The existing and continuation level values have been adjusted to reflect the 50 BED Oakcrest Competency Restoration Unit which was previously reported separately under the Forensic Division.

²⁰ Percentage of total clients who are forensic involved = the number of persons who are identified as Not Guilty by Reason of Insanity (NGBRI), "Lockharts", or not competent to proceed divided by census times 100.

²¹ Continuation level value is based on the increase in utilities and other operating expenses throughout the system for last fiscal year and are expected to continue through FY 2003.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)

PROGRAM ID: Program B - Patient Care - Forensic

3. (KEY) To provide an area-wide, comprehensive, integrated service system providing treatment to at least 1,600 children/adolescents in accordance with state and national accreditation standards for service access, quality, outcome, and cost.

Strategic Link: This objective implements Goal 2, Objective 1.2, of the revised strategic plan which is identical to this objective.

Louisiana: Vision 2020 Link: While Vision 2020 contains no direct links to the Office of Mental Health, the OMH does contribute to Goal One, Objective 8, and Goal Three. Goal One: To be a Learning Enterprise in which all Louisiana businesses, institutions, and citizens are actively engaged in the pursuit of knowledge, and where that knowledge is deployed to improve the competitiveness of businesses, the efficiency of governmental institutions, and the quality of life of citizens; Objective 8: To improve the efficiency and accountability of governmental agencies. Goal Three: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: Child/adolescent services identified are linked via the budget to the goals of the Children's Cabinet.

Other Link(s): Child/adolescent services identified are linked via the budget to the goals of the Children's Cabinet.

Explanatory Note: Area B is comprised of the following 14 parishes: West Feliciana, Iberia, Lafayette, Jefferson Davis, Cameron, East Feliciana, St. Landry, Evangeline, Vermillion, Beauregard, St. Martin, Acadia, Allen, and Calcasieu; Area B is comprised of 3 acute inpatient units: Earl K. Long (Greenwell Springs); University Medical Center (Lafayette); W.O. Moss (Lake Charles). Earl K. Long is operated through the Eastern Louisiana Mental Health System; Area B is comprised of 7 Community Mental Health Centers (CMHCs): Allen MHC, Beauregard MHC, Dr. Joseph Henry Tyler MHC, Ville Platte MHC, Crowley MHC, Lake Charles MHC, New Iberia MHC; Area B is comprised of two state psychiatric hospitals: East Louisiana State Hospital (Jackson) and Feliciana Forensic Facility (Jackson) operated through the Eastern Louisiana Mental Health System.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Total children/adolescents served area-wide across ¹ all system components	Not Applicable ²	1,686	1,700	1,700	1,600 ³	1,600
	Community Treatment & Support						
K	Total children/adolescents served in CMHCs ⁴	Not Applicable ²	1,686	1,700	1,700	1,600 ³	1,600
	Specialized Inpatient Services - Adolescent Female Residential Treatment Unit (Office of Community Services) ⁵						
K	Total Adolescents served ⁶	27	24	27	27	27 ⁷	27
K	Average length of stay (in days) ⁸	190	170	190	190	190 ⁷	190
K	Average daily census ⁹	11	10	11	11	11 ⁷	11
S	Average daily occupancy rate ¹⁰	92%	80%	92%	92%	92% ⁷	92%

K	Average cost per day ¹¹	\$135	\$135	\$135	\$135	\$135 ⁷	\$135
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¹ Total child/adolescent persons served area-wide = total of all child/adolescents (age 17 and under) served in CMHCs and state psychiatric hospitals area-wide (see definition for "Total persons served" below).

² This performance indicator did not appear under Act 11 and therefore has no performance standard for FY 2000-2001.

³ Continuation level value is based on the average percentage change in persons served over the past three years, rounded to the nearest hundred.

⁴ Total child/adolescent persons served in CMHCs = total child/adolescent persons (age 17 and under) served in all CMHCs area wide (see definition for "Total persons served" below).

⁵ This treatment facility, Spring House, is operated by the Department of Social Services, Office of Community Services.

⁶ Total persons served = cumulative number of persons enrolled in the first day of the reporting period plus the number of persons admitted during the period.

⁷ The continuation level value represents a performance level comparable to Fiscal Year 2002 given that the level of staffing and beds are anticipated to remain the same.

⁸ Average length of stay in days = cumulative number of discharge days for the period divided by the number of discharges for the period. Discharge days are the total cumulative number of days from admission to discharge for those persons who have been discharged.

⁹ Average daily census = cumulative number of inpatient days for the period divided by the number of days in the period.

¹⁰ Average daily occupancy rate = cumulative number of inpatient days for the reporting period divided by the number of staffed beds times the cumulative number of days in the reporting period.

¹¹ Average cost per day = total expenditures divided by total inpatient days.

DEPARTMENT ID: 09 - Department of Health Hospitals

AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)

PROGRAM ID: Program B: Patient Care - Forensice Division

GENERAL PERFORMANCE INFORMATION:					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Total persons served across all system components	Not available ¹	Not available ¹	Not available ¹	11,630	11,277
Community Treatment and Support					
Total persons served in CMHCs area-wide	Not available ¹	Not available	Not available ¹	8,865	8,611
Average cost per community participant in CMHCs	Not available ¹	Not available	Not available ¹	\$1,406	\$1,363

¹ This is a new indicator. Prior fiscal year information is not available.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)

PROGRAM ID: Program B: Patient Care - Forensic Division

GENERAL PERFORMANCE INFORMATION:					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Emergency Services					
<i>Adult Acute Inpatient Services - Greenwell Springs</i>					
Total adults served	1,139	1,018	998	1,229	884
Average length of stay in days	13.1	14.0	14.5	15.5	16.0
Average daily census	37	40	40	39	39
Average daily occupancy rate	92%	90%	90%	90%	88%
Average cost per day	\$502	\$343	\$377	\$371	\$467
Total staffed beds	44	44	44	44	44
Overall readmission rate	39%	40%	40%	41%	39%
Community Treatment and Support					
Total adults served in CMHCs area-wide	Not available ¹	Not available ¹	Not available ¹	7,106	6,926
Percentage of adult prevalence population served (in	Not available ¹	Not available ¹	Not available ¹	52%	52%
<i>Partial Hospitalization - Greenwell Springs</i>					
Total adults served	111	116	152	131	115
Average cost per day	\$200	\$200	\$200	\$200	\$200
Percentage of persons completing the program	83%	85%	83%	85%	53%
<i>ICF-MR (Intermediate Care Facility for Mentally Retarded) Group Home - East Division</i>					
Total adults served	23	18	18	19	18
Average cost per day	\$191	\$199	\$207	\$216	\$372
Readmission rate	0%	0%	20%	20%	50%
Number of staffed beds	16	16	16	16	16
<i>Forensic Aftercare Clinic - Community Forensic Services</i>					
Total adults served	Not available ¹	Not available ¹	94	111	149
Number of patients on waiting list over 90 days	21	47	34	73	54
Total number of persons on waiting list	68	71	59	112	95

Specialized Inpatient Services					
<i>East Division - Jackson Campus (Overall)</i>					
Total adults served	447	412	374	336	332 ²
Number of staffed beds	274	274	270	270	271 ²
Average cost per day	\$209	\$238	\$241	\$261	\$308 ²
Average length of stay (in days)	532	703	759	696	1,198 ²
Readmission rate	45%	40%	35%	53%	28.0% ²
Number of clients who are forensic involved	Not available ¹	Not available ¹	98	82	106 ²
<i>Forensic Division (Overall)</i>					
Total adults served	351	350	374	365	369
Number of staffed beds	235	235	255	255	255
Average length of stay in days	577	661	718	570	810
Average cost per day	\$196	\$203	\$179	\$219	\$271
Average daily census	234	233	238	253	255
Average occupancy rate	99%	99%	99%	99%	100%
Readmission rate	41%	29%	29%	33%	29%

¹ This is a new indicator. Prior fiscal year information is not available.

² Prior Year Actuals in the East Division include the Oakcrest Competency Restoration Unit which was reported separately under the Forensic Division in LAPAS.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 09-332 - Eastern Louisiana Mental Health System (Mental Health Area B)

PROGRAM ID: Program B: Patient Care - Forensic Division

GENERAL PERFORMANCE INFORMATION:					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Community Treatment and Support					
Total children/adolescents served in CMHCs	Not available ¹	Not available ¹	Not available ¹	1,759	1,686
Percentage of children/adolescents prevalence population served (in CMHCs)	Not available ¹	Not available ¹	Not available ¹	9%	9%
Specialized Inpatient Care Services					
<i>Greenwell Springs OCS Adolescent Female Residential Treatment Unit (Overall)</i>					
Total adolescents served	Not available ¹	27	16	27	24
Average length of stay (in days)	Not available ¹	74	189	190	170
Average daily census	Not available ¹	8	11	11	10
Average daily occupancy rate	Not available ¹	66%	92%	92%	80%
Average cost per day	Not available ¹	\$ 135.00	\$135.00	\$135.00	\$135.00
Readmission rate	Not available ¹	0%	20%	14%	0%

¹ This is a new performance indicator. Prior fiscal year information is not available.